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NSW CDS Advanced Pricing Contribution

After feedback from suppliers, we have simplified our update to provide you with critical pricing information prior to receiving your next invoice. A more detailed overview relating to the invoice and true up will be provided in a separate email in the days following receipt of your invoice.

Network Operator Channel Collections **Pricing – Jan/Feb 2019**

Actual container recoveries by week (millions)		Advanced contribution pricing (excl. GST)	
Week ending	Count	Material type	cents/container
28/10/2018	27,421,713	Aluminium	10.33
4/11/2018	27,793,479	Glass	10.84
11/11/2018	30,047,608	HDPE	10.56
18/11/2018	29,368,603	PET	10.56
25/11/2018	29,232,764	LPB	11.17
		Steel	10.84
		Other Plastics	10.56
		Other Materials	10.56

Key Assumptions - January 2019

Forecast values used to formulate the January 2019 advanced contribution pricing

Gross Supply volume	303.5	Million, seasonality factor 1.10
Exports	15.2	5% exports assumed
Net Supply volume	288.3	Million
Network Operator collections	140.0	Million
MRF collections	50.0	Million

October 2018 true up estimate

Forecast Network Operator collections	120.0	Million
Actual Network Operator collections	117.2	Million
Estimated monthly true up	\$0.60	Million refund

Key Assumptions - February 2019

Forecast values used to formulate the February 2019 advanced contribution pricing

Gross Supply volume	259.3	Million, seasonality factor 0.95
Exports	13.0	5% exports assumed
Net Supply volume	246.3	Million
Network Operator collections	115.0	Million
MRF collections	50.0	Million



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Our mailing address is:
Suite 6, Level 1, Building C, Rhodes Corporate Park
1 Homebush Bay Drive, Rhodes NSW 2138

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